



**San Diego County
Water Authority**
Our Region's Trusted
Water Leader

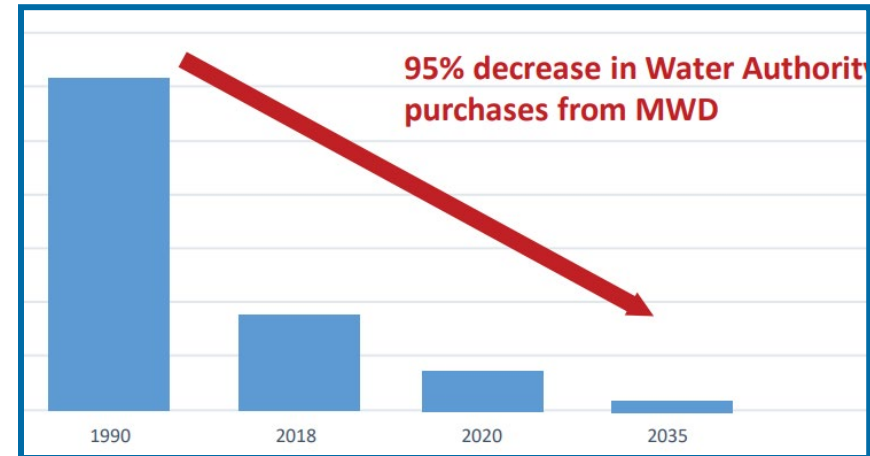
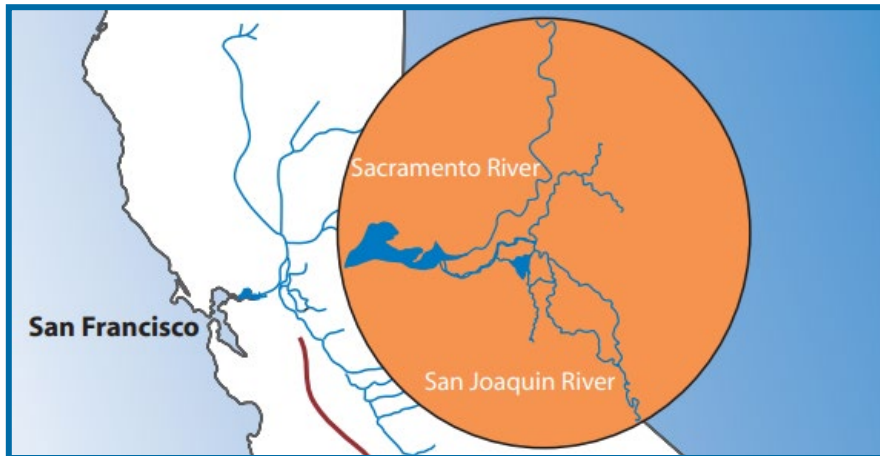
Bay-Delta Update

Imported Water Committee
November 21, 2019

Amy Chen
Director of the MWD Program

Water Authority's Support for a Bay-Delta Fix

- State policy to reduce reliance on the Bay-Delta in meeting California's future water supply needs
- Water Authority has a long history of supporting efforts to develop viable Bay-Delta solution
- July 2019: Updates Bay-Delta policy and supports Gov. Newsom's Executive Order N-10-19, multi-benefit approaches and a single-tunnel Bay-Delta project
 - Conditioned upon tunnel project costs being characterized as supply charges to ensure San Diego ratepayers bear proportional share of the project costs



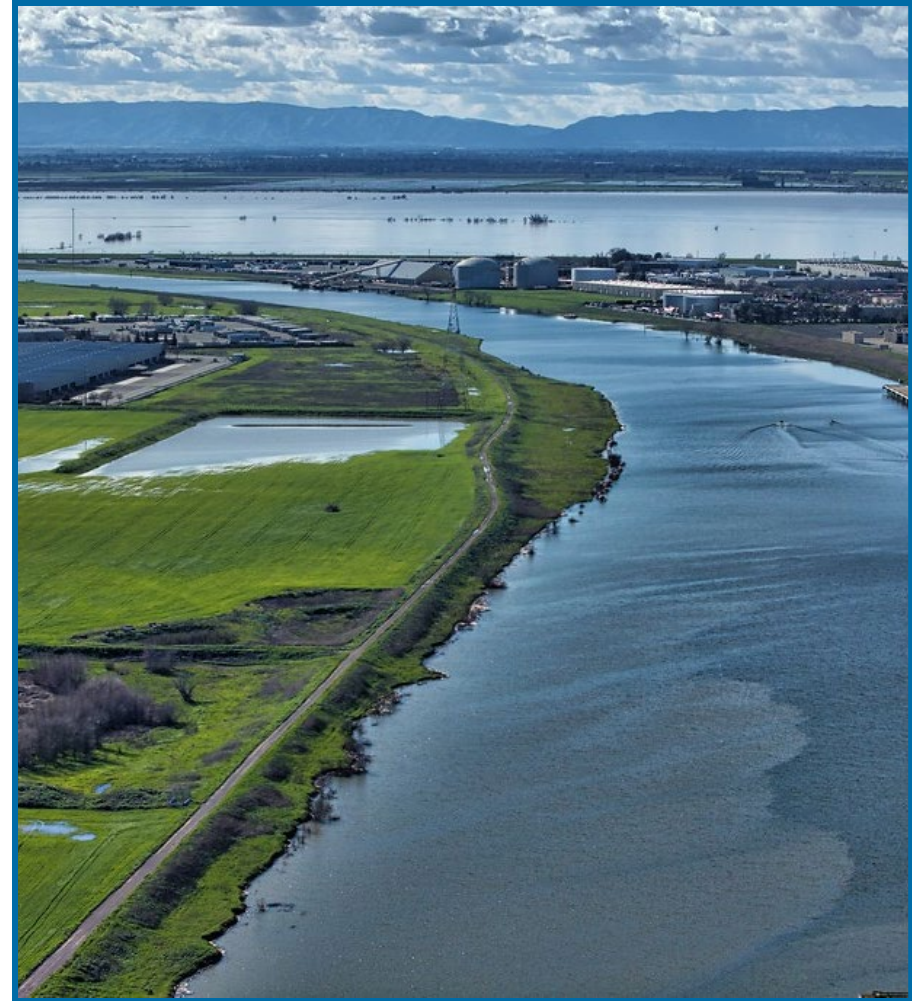
Update on Activities

- Water Resilience Portfolio
- Voluntary Agreements
- Bay-Delta single tunnel
- State Water Project contract amendment (tunnel cost allocation)
- CVP and SWP operations (biological opinions/incidental take permit)



Water Resilience Portfolio & Voluntary Agreements

- Water Resilience Portfolio
 - Draft recommendations to Governor in fall
 - Finalized by end of 2019
- Voluntary Agreements
 - VA parties expected to submit recommendations to State Board this fall (delayed)
 - VAs need further scientific and environmental review before implementation in 2021



Bay-Delta Tunnel Project

- Delta Conveyance Design and Construction Authority
 - Engineering design and preparation for project environmental review
 - Established Delta Stakeholder Engagement Committee
 - Funding from DWR & participants

- Delta Conveyance Finance Authority
 - Discussing changes to its joint powers agreement to adjust for changes in project definition



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SWP Contract Amendment Negotiations

- WaterFix AIP withdrawn with single-tunnel directive
- Contract amendment to allocate costs and benefits of Bay-Delta single tunnel
 - Negotiations July - November 2019
- New Agreement in Principle:
 - Opt-in approach
 - Contracted Proportionate Share of costs/benefits
 - Paid use of excess capacity

“The capacity of the SWP share of a potential Delta Conveyance Project assumed for this AIP is 6,000 cubic feet per second.”

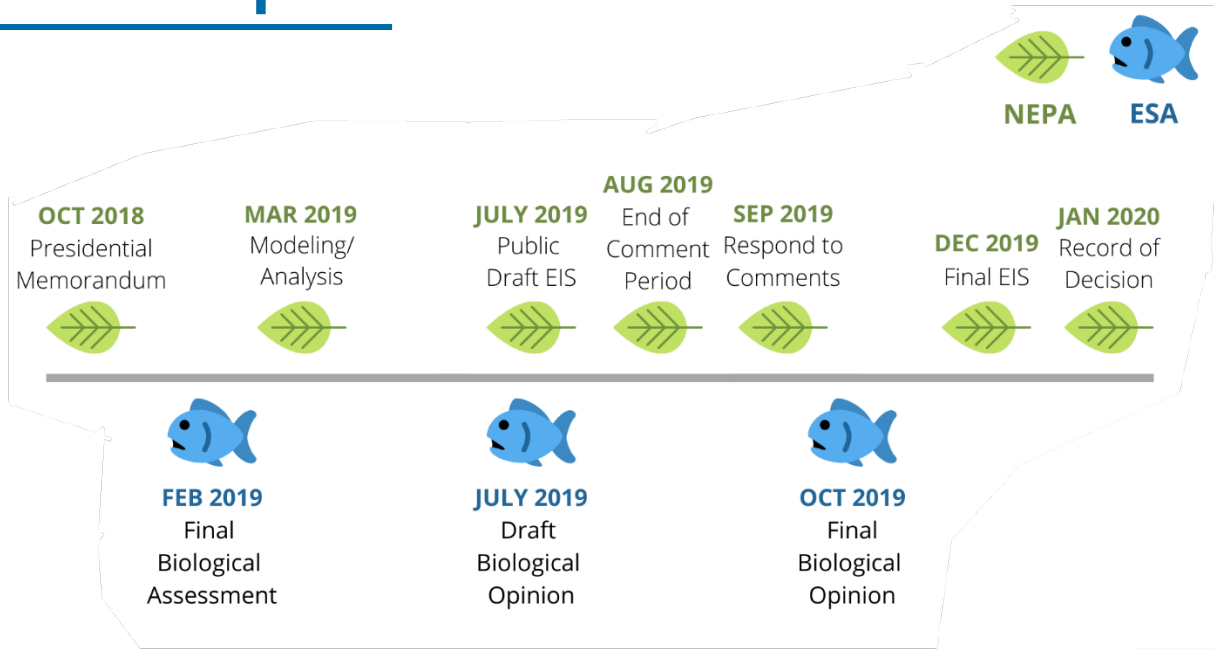
- Draft AIP
November 15, 2019

Bay-Delta Tunnel Project

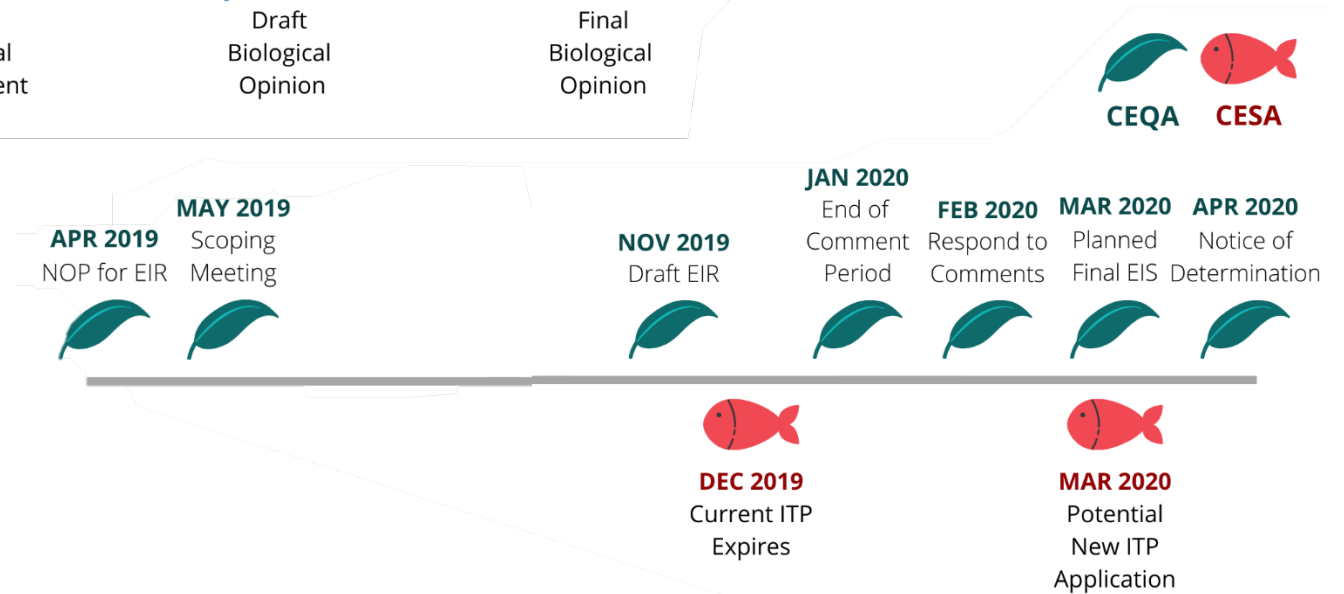
- Likely not supporting the AIP:
 - North-of-Delta Contractors
 - Tulare Lake Basin Water Storage District
 - Central Coast Water Authority
 - Dudley Ridge Water District
 - County of Kings
 - Empire West Side Irrigation District
- AIP Remaining Issues:
 - Contractors funding participation level
 - Supply, transportation, or combination?
- Next Steps:
 - Complete AIP participation table
 - Late 2019: Notice of Preparation for a project EIR
 - Late 2020: Draft EIR
 - CEQA and permitting to last 2-3 years

CVP/SWP Operations

CVP



SWP



Remaining Issues

- New SWP incidental take permit in 2020
 - Consistent with BiOps?
 - Gap in SWP operations before new ITP
- Bay-Delta project costs and cost allocation

